

**INFORMATION ONLY**  
**SLOUGH SCHOOLS' FORUM**  
**6<sup>th</sup> December 2016**

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**5. 2017-18 Draft DSG**

**1 PURPOSE OF REPORT**

- 1.1 To inform the Schools' Forum on the current draft 2017-18 DSG.

**2 RECOMMENDATIONS**

- 2.1 Not applicable.

**3 REASONS FOR RECOMMENDATIONS**

Not applicable.

**4 ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 None.

**5 SUPPORTING INFORMATION**

- 5.1** The draft DSG and School block budget has been calculated and is presented in the Appendices. However Schools' Forum members should note that this **will change** for the following reasons:

- **Census:** The estimates are based on the October 2015 census and the final budget will be based on October 2016 census. The 2016 census figures will be available mid December 2016. The DFE will normally provide a new budget setting tool with the October 16 census information around the 15<sup>th</sup> December 2016.
- **IDACI** - the estimates are based on the model which uses the 2016-17 rates this is because the 2017-18 version has not been published.
- **Prior Attainment Measure** – the Prior Attainment Measure for Secondary Schools has also changed. However, the DFE has not produced the new data as yet.

5.2 A summary of the Draft DSG in full is presented in Appendix A.

## 6 **ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS**

### Borough Solicitor

6.1 None.

### Section 151 Officer – Strategic Director of Resources

6.2 None.

### Access Implications

6.3 There are no access implications.

## 7 **CONSULTATION**

### Principal Groups Consulted

7.1 None.

### Method of Consultation

7.2 Not applicable.

### Representations Received

7.3 Not applicable.

### Background Papers

None

### Contact for further information

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